

## Blofield Parish Project Analysis and Costs estimates: Final draft by NP Steering Group June 2016.

Project Identifier	Project Description	Cost Est	Elig. S106	Elig. Grants etc.	Timescale			% Pop. Benefit	Value for Money	Wider impact	Ongoing costs to the PC	Ranking
					Short	Medium	Long					
EPD	Attractive gateways	£ 30,000	No	Possible				100%	Good	Yes	Yes, small amount to PC	
CPA- CPC	Improvements Heathlands, Courthouse & Margaret Harker Hall - extra funds through a business plan	£ 100,000	Possible	Yes				100%	Good	Yes	Suggest need to see business plans?	
CPE	Public seating & picnic area	£ 3,000	Yes	Possible				100%	Excellent	Some	Some maintenance	
CPG	Newcomers info pack	£ 1,000	No	Possible				30% (new comers)	Good	Some	Updating and reprinting	
SPE	Broadband	0	No	No				100%	Good	Yes	None	
TPD	Drop curbs. Pavement improvements	£ 10,000	No	Possible				100%	Average	Limited	None	
TPG	Better bus service	0	No	No				100%	Good	Good	None	
TPH	'our quiet lanes' (signage)	£ 2,000	No	Unlikely				100%	Excellent	Good	Some maintenance	
EPA	New woodland or garden	£ 50,000	Yes	Yes				100%	Good	Good	Substantial	
SPA & SPB	Capacity for Schools & GP	0	No	No				20% (young families)	Good	Good	None	
	Dispensary	0	No	No				100%	Good	Good	None	
SPC& SPD	Library	0	No	No				100%	Good	Excellent	None	
TPF	Investigate potential for improvements on The Street and traffic flow in Blofield centre	£ 30,000	No	No				100%	Good	Excellent	Potential capital costs as a result of further investigations	
CPD	Children's play area on new Community land	£ 50,000	Yes	Yes				20% (young families)	Good	Good	Annual checks and ongoing maintenance	
EPB	Secure the allotment site for long term	Would need to be negotiated	Yes	No				<5%	Low	Low	Yes	
EPC	Monitor future need for allotments/ community orchard	£ -	Possibly	Possibly				<5%	Low	Low	Minimum	
Com 1	New building/facilities for community use	£ 1,000,000	Possibly	Yes				100%	Unsure at this stage	Good	Significant if in their ownership	
CPF	Facilities for teenagers	£ 50,000	Possibly	Yes				<10%	Good	Good	Depends on facility	
TPA	Drop off points for schools & expanded parking at Doctors site	£ 100,000	No	No				50%	Good	Excellent	Maintenance	
TPB	Crossing points x 3	£ 30,000	No	No				50%	Average	Good	Should be for Highways	
TPC	Footpath/cycle way between Blofield & BH	Dependent on quality and length	Possibly	Unlikely				20%	Low	Low	Unsure, depends on ownership	

Note: This is a starting point for Blofield PC to use, develop and revise to prioritise and manage the delivery of projects within the parish.

Submitted by the Neighbourhood Plan Steering Group to Blofield Parish Council 01 September 2016.